Treasurer Budget Pro	opos	al	
June 1, 2023 to May 31, 2024	-		
Chesapeake Bay Garden Club			
INCOME BUDGET		BUDGET	
Awards & Grants & Gifts		UNK	
Dues (50 members x \$40)	\$	2,000.00	Propose \$50 Membership fee beginning 2024
District Meetings	Ψ	UNK	Tropose too Wormsorship ree beginning 2024
Interest	\$	60.00	
Misc. (Donations, Blooming Bucks, etc.)	Ψ	UNK	
Reimbursements		ONIX	
June Luncheon		UNK	
Holiday Luncheon		UNK	
Field Trips		UNK	
Memorials		UNK	
Fundraiser		UNK	
Fullulaisei		UNK	
TOTAL INCOME	\$	2,060.00	
	T	,	
EXPENSES BUDGET			
Administration			
Correspondence-Increased from \$30	\$	50.00	
Donations	+		
Northumberland Public Library-			
Reduced from \$350	\$	250.00	
World Gardening/VGFC	\$	50.00	
Life Memberships	\$	50.00	
Scholarship-Item for Discussin	\$	1,000.00	
Insurance	\$	300.00	
Memorials-Members/Spouses	\$	200.00	
Miscellaneous (Gifts, etc.)	Ψ	UNK	
Treasurer (PO Box, stamps, checks)	\$	30.00	
Website	\$	300.00	
Yearbook	\$	500.00	
Rent ( meeting room \$150/month)	\$	1,050.00	
State & District Participation	\$	1,000.00	
District Dues	\$	20.00	
State Dues (47x \$5)	\$	240.00	
State Pues (47x \$5) State Yearbook	\$	50.00	
District Meetings	Ψ	UNK	]
Total Admministrative Expenses	\$	4,090.00	
Total Adminimistrative Expenses	Φ.	4,030.00	

Committee Expense					
AWARDS	\$	25.00			
BIRDS, BUTTERFLIES & BEES	\$	50.00			
CIVIC YOUTHDEVELOPMENT	\$	150.00			
CONSERVATION/RECYCLING	+	UNK			
FLORAL EXHIBITS	\$	50.00			
HORTICULTURE	\$	75.00			
HOSPITALITY - Reduced from \$150	\$	75.00		l	
LANDSCAPE DESIGN-Reduced from\$200	\$	100.00			
MEETING PROGRAMS	\$	1,000.00			
MEMBERSHIP	\$	100.00			
PHOTOGRAPHY	\$	30.00			
PUBLICITY	Ψ	UNK			
Reimbursable Club Events		UNK			
June Luncheon - Net Expense	\$	350.00			
Holiday Luncheon - Net Expense	\$	350.00	I	I	I
Field Trips	\$	-			
WAYS & MEANS	Ψ	UNK			
VFGC Program		UNK			
TOTAL EXPENSE	\$	6,370.00			
	\$	(4,310.00)			
	+	(1,01010)			
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