

Treasurer Budget Proposal				
June 1, 2023 to May 31, 2024				
Chesapeake Bay Garden Club				
INCOME BUDGET	BUDGET			
Awards & Grants & Gifts	UNK			
Dues (50 members x \$40)	\$ 2,000.00	Propose \$50 Membership fee beginning 2024		
District Meetings	UNK			
Interest	\$ 60.00			
Misc. (Donations, Blooming Bucks, etc.)	UNK			
Reimbursements				
June Luncheon	UNK			
Holiday Luncheon	UNK			
Field Trips	UNK			
Memorials	UNK			
Fundraiser	UNK			
TOTAL INCOME	\$ 2,060.00			
EXPENSES BUDGET				
Administration				
Correspondence-Increased from \$30	\$ 50.00			
Donations				
Northumberland Public Library- Reduced from \$350	\$ 250.00			
World Gardening/VGFC	\$ 50.00			
Life Memberships	\$ 50.00			
Scholarship-Item for Discussin	\$ 1,000.00			
Insurance	\$ 300.00			
Memorials-Members/Spouses	\$ 200.00			
Miscellaneous (Gifts, etc.)	UNK			
Treasurer (PO Box, stamps, checks)	\$ 30.00			
Website	\$ 300.00			
Yearbook	\$ 500.00			
Rent (meeting room \$150/month)	\$ 1,050.00			
State & District Participation	\$ -			
District Dues	\$ 20.00			
State Dues (47x \$5)	\$ 240.00			
State Yearbook	\$ 50.00			
District Meetings	UNK			
Total Administrative Expenses	\$ 4,090.00			

